



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 233-2015

RESOLUTION APPROVING THE RESOLUSYON BLG. 66, S-2015 OF BARANGAY MARFRANCISCO, PINAMALAYAN, ORIENTAL MINDORO.

WHEREAS, Resolusyon Blg. 66-2015 of Barangay Marfrancisco, is entitled "RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG MARFRANCISCO, PINAMALAYAN, ORIENTAL MINDORO NA PAGTIBAYIN ANG BINALANGKAS NG BARANGAY DEVELOPMENT COUNCIL UPANG MARE-ALIGN ANG 20% CONTINUING NA FARM TO MARKET ROAD NA HALAGANG DALAWANG DAAN AT APAT NA LIBONG PISO (P204,000.00) SA CONSTRUCTION OF MULTI-PURPOSE BUILDING";

WHEREAS, the realignment was likewise concurred by the Barangay Development Council (BDC) under Resolution No. 04-2015 of the concerned barangay;

WHEREAS, the Municipal Budget Officer also certified that realignment is in order and maybe given due course;

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB Members present-

RESOLVED as it is **HEREBY RESOLVED** to approve the Resolusyon Blg. 66, s-2015 of Barangay Marfrancisco, Pinamalayan, Oriental Mindoro.

UNANIMOUSLY APPROVED this 12th day of November 2015.


HON. RODOLFO M. MAGSINO
SB Member


HON. ARNOLDO M. MADRID
SB Member


HON. LEONARDO L. PEDRAZA
SB Member


HON. JEFFREY PAUL A. UMBAO
SB Member


HON. ANTONIO VICTOR R. OLYMPIA
SB Member


HON. JASON C. PAYLAGO
SB Member


HON. JOSEPH T. RODIL
SB Member



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page two (2) of Resolution No. 233-2015 :

Attested :



ARNEL G. ABRENICA

Secretary to the Sanggunian

Certified Correct :


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved :


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



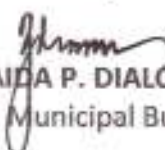
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

1ST Indorsement
November 5, 2015



Respectfully transmitting to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro, thru the Secretary to the Sangguniang Bayan, this municipality, the herein Sangguniang Barangay Resolusyon Blg. 66-2015 Serye ng Taong 2015 of Barangay Marfrancisco, Pinamalayan, Oriental Mindoro for legislative authorization and/or appropriate action with the information that the realignment, subject of the Resolusyon submitted to this Office, is proper and maybe given due course provided that realignment made thereof shall not affect the claims of third parties.


ZAIDA P. DIALOGO-MICIANO
Municipal Budget Officer



Republic of the Philippines
Province Of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MARFRANCISCO

OFFICE OF THE SANGGUNIANG BARANGAY

MDM. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

1st ENDORSEMENT

RESPECTFULLY SUBMITTED TO THE SANNGUNIANG BAYAN OF
PINAMALAYAN, ORIENTAL MINDORO THRU MUNICIPAL BUDGET OFFICER
THE HEREIN RESOLUSYON BILANG - 066 SERIES OF 2015 BARANGAY
MARFRANCISCO, PINAMALAYAN ORIENTAL MINDORO REVIEW AND
APPROPRIATION ACTION.



HON. RONALAN G. UMALI
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG ISINAGAWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NOONG IKA-02 NG OKTUBRE, 2015 SA BAHAY PULUNGAN NG BARANGAY MARFRANCISCO, PINAMALAYAN ORIENTAL MINDORO

MGA DUMALO:

KGG. RONALAN G. UMALI	- Punong Barangay
KGG. ALBERTO M. MAGSINO	- Barangay Kagawad
KGG. LOLITA P. MERCADO	- Barangay Kagawad
KGG. ARNOLD L. MONTEALEGRE	- Barangay Kagawad
KGG. TIRSO Q. ILAO, JR.	- Barangay Kagawad
KGG. KRISTAL KAREN W. MAGSINO	- Barangay Kagawad
KGG. ROMEO M. DIMAANO	- Barangay Kagawad
KGG. ARNEL P. LINGA	- Barangay Kagawad
ELVIRA F. CORTEZ	- BDC
QUINTIN MARAMOT	- BDC
CECILIA L. KASILAG	- BDC
ELDIE COMIA	- BDC

DI- DUMALO:

AQUILINO MARAMOT	- BDC
CLAIRE MAGSINO	- BDC
AGUSTIN R. PENARANDA	- BDC
BENITO ROXAS	- BDC

RESOLUSYON BILANG 04-2015

ISANG RESOLUSYON NA PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA MAIRE - ALIGN ANG 20% CONTINUING NA FARM TO MARKET ROAD NA HALAGANG DALAWANG DAAN AT APAT NA LIBONG PISO (P 204,000.00) SA CONSTRUCTION OF MULTI PURPOSE BUILDING.

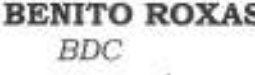
SAPAGKAT; may lupa ng pagtatayuan ng Barangay Multi-Purpose Building.

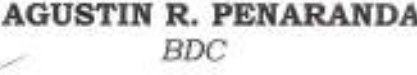
SAPAGKAT; malaking tulong sa barangay marfrancisco kung maisasakatuparan ang proyektong ito.

KUNG KAYA'T DAHIL DITO:

IPINASYA, tulad ng sa ngayon pinagpasyahan ng Sangguniang Barangay na maire-align ang 20% Continuing na farm to market road sa construction of multi - purpose building na halagang dalawang daan at apat na libong piso.

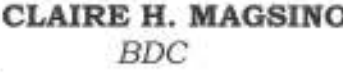
Sa mungkahi ni BDC BDC Cecilia L. Kasilag at pinangalawahan ni BDC Quintin Maramot na sinang-ayunan ng lahat ngayong ika-02 ng Oktubre, 2015.

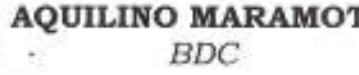

BENITO ROXAS
BDC


AGUSTIN R. PENARANDA
BDC

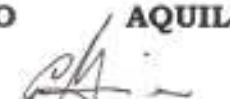

ELVIRA F. CORTEZ
BDC

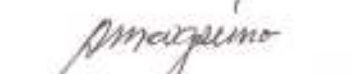

QUINTIN MARAMOT
BDC

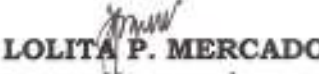

CLAIRE H. MAGSINO
BDC


AQUILINO MARAMOT
BDC


CECILIA L. KASILAG
BDC

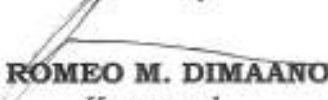

ELDIE COMIA
BDC

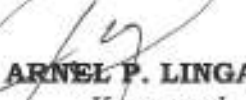

ALBERTO M. MAGSINO
Kagawad


LOLITA P. MERCADO
Kagawad


ARNOLD L. MONTEALEGRE
Kagawad


TIRSO Q. ILAO, JR
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad


KRISTAL KAREN W. MAGSINO
Kagawad

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim

Pinagtibay:


KGG. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG ISINAGAWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NOONG IKA-06 NG OKTUBRE, 2015 SA BAHAY PULUNGAN NG BARANGAY MARFRANCISCO, PINAMALAYAN ORIENTAL MINDORO

MGA DUMALO:

KGG. RONALAN G. UMALI	- Punong Barangay
KGG. ALBERTO M. MAGSINO	- Barangay Kagawad
KGG. LOLITA P. MERCADO	- Barangay Kagawad
KGG. ARNOLD L. MONTEALEGRE	- Barangay Kagawad
KGG. TIRSO Q. ILAO, JR.	- Barangay Kagawad
KGG. ROMEO M. DIMAANO	- Barangay Kagawad
KGG. ARNEL P. LINGA	- Barangay Kagawad
KGG. KRISTAL KAREN W. MAGSINO	- Barangay Kagawad

**RESOLUSYON BILANG 066
SERYE SA TAONG -2015**

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG MARFRANCISCO PINAMALAYAN ORIENTAL MINDORO NA PAGTIBAYIN ANG BINALANGKAS NG BARANGAY DEVELOPMENT COUNCIL UPANG MARE-ALIGN ANG 20% CONTINUING NA FARM TO MARKET ROAD NA HALAGANG DALAWANG DAAN AT APAT NA LIBONG PISO (P 204,000.00) SA CONSTRUCTION OF MULTI- PURPOSE BUILDING.

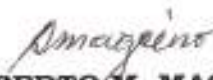
SAPAGKAT; may lupang pagtatayuan na para sa nasabing multi-purpose building.

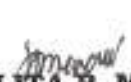
SAPAGKAT; malaking tulong sa barangay marfrancisco kung maisasakatuparan ang proyektong ito.

SAPAGKAT; may sapat na pondo para sa proyektong construction of multi-purpose building.

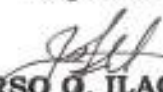
KUNG KAYA'T DAHIL DITO:

IPINASYA, tulad ng sa ngayon pinagpasyahan ng Sangguniang Barangay na Sa mungkahi ni kagawad Arnold L. Montealegre na pinangalawahan ni kagawad Alberto M. Magsino na sinang-ayunan ng lahat ngayong ika-06 ng Oktubre, 2015


ALBERTO M. MAGSINO
Kagawad

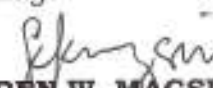

LOLITA P. MERCADO
Kagawad


ARNOLD L. MONTEALEGRE
Kagawad


TIRSO Q. ILAO, JR.
Kagawad


ROMEO M. DIMAANO
Kagawad

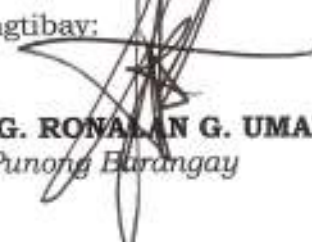

ARNEL P. LINGA
Kagawad


KRISTAL KAREN W. MAGSINO
Kagawad

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim

Pinagtibay:


KGG. RONALAN G. UMALI
Punong Barangay

STATEMENT OF SAVINGS AVAILABLE FOR APPROPRIATION

Barangay: Marfrancisco
 Pinarikayan, Oriental Mindoro
 General Fund - Personal Services

OFFICE (1)	OBJECT OF EXPENDITURES (2)	AMOUNT APPROPRIATED (3)	AMOUNT OBLIGATED (4)	SAVINGS (5)
Barangay Marfrancisco	20% Dev. Fund Farm to Market Road (Cont. 2013)	54,093.25	93.25	54,000.00
	20% Dev. Fund Farm to Market Road (2014)	150,000.00		150,000.00
TOTAL AMOUNT APPROPRIATED		P	P	P 204,093.25

We hereby certify jointly under oath that the above savings available for supplemental are free of any obligation or encumbrances and are still available after the satisfactory completion of their original purpose.

Lourdes M. Garibay

Barangay Treasurer

JUDY DOMORENTE
 Municipal Accountant

Attested

RONALD G. EMALI

Purogong Barangay

Republic of the Philippines
BARANGAY MARFRANCISCO
 Pinamalayan, Oriental Mindoro

ULAT NG MGA SALAPING TINANGGAP AT BINAYARAN
 (Statement of Cash Receipt and Payment) 2014

A. MGA BALANSE SA PASIMULA NG SAKLAW SA PANAHOON NA BINUBUO NG:

1. Salaping Hawak ng Tesorero ng Barangay	<u>40.00</u>
2. Salaping nakalagak sa Tesorero ng bayan	<u>1,984.43</u>
3. Salaping nakalagak sa Bangko-LBP	<u>2,246,599.37</u>

P 2,248,623.80

B. DAGDAGANG HALAGANG TINANGGAP SA:

1. Buwis sa Propriedad real	<u>146,722.65</u>	
2. Buwis at lisensya sa negosyo	<u>83,500.00</u>	
3. Internal Revenue Allotment	<u>3,083,722.00</u>	
4. Kita sa Gawain at negosyo	<u>48,890.00</u>	
5. Tulong, kaloob at subsidiya	<u>5,000.00</u>	
6. Samotsaring kita	<u>3,050.00</u>	
7. Utang at iba pang pagkakautang		
8. Trust fund na donasyon sa mga natatanging proyekto		
9. Interest Income	<u>6,035.93</u>	<u>3,380,621.18</u>
10. Community Tax	<u>3,700.60</u>	P 5,629,244.98

C. BAWAS ANG BINAYARAN SA:

1. Sahod ay iba pang lingkuran pantauhan	<u>1,559,089.50</u>	
2. Panustos at iba pang gugulin sa Gawain	<u>840,356.99</u>	
3. Biniling Ari-arian	<u>372,612.20</u>	
4. Gugulin sa trust fund sa mga natatanging proyekto	<u>2,540.00</u>	
5. Binayarang utang at iba pang pagkakautang	<u>2,997.00</u>	<u>2,777,595.69</u>
		P 2,851,649.29

D. MGA BALANSE SA NATAPUSAN NG SAKLAW NA PANAHOON

1. Salaping hawak ng Tesorero ng Barangay		
2. Salaping naklagak sa Tesorero ng bayan	<u>3,773.89</u>	
3. Salaping naklagak sa -LBP	<u>2,857,075.61</u>	
		P 2,860,849.50

E. BAWAS ANG HALAGANG NAKALAAAN SA:

1. Utang at iba pang pagkakautang (Payables)	<u>6,700.21</u>	
2. Trust Fund para sa natatanging proyekto (SARO)	<u>2,500.00</u>	
3. Patuluying laang gugulin (continuing)		
20% Dev't. fund	<u>966,582.20</u>	
10% SK Fund	<u>1,031,214.52</u>	
Capital Outlay	<u>358,904.35</u>	<u>2,649,850.08</u>
5% Calamity	<u>283,948.80</u>	

**F. NETONG HALAGANG MAILALAN NG SANGGUNIANG BARANGAY
 PARA SA MGA SUMUSUNOD NA GAWAIN:**

P 210,999.42
 =====

Isinumite alinsunod sa Sek.104 ng kodigo

Loures M. Garibay
LOURDES M. GARIBAY
 Brgy. Treasurer

Inihanda batay sa libro ng mga
 Kwenta na nasa aking pag-iingat

Corazon P. Dinglasan
MA. CORAZON P. DINGLASAN
 Bookkeeper ng Barangay

STATEMENT OF SAVINGS AVAILABLE FOR APPROPRIATION

City of San Francisco
 Department of Public Works
 Division of Planning Services

OFFICE	OBJECT OF EXPENDITURES	AMOUNT APPROPRIATED	AMOUNT OBLIGATED	SAVINGS
(1)	(2)	(3)	(4)	(5)
	205 Dev. Fund			
Engineering	Inst'l. St. Lights 2013	2,913.55		2,913.55
	2014	172,894.00	91,658.00	81,236.40
Engineering	Purchase of Lot (Cont)			
	2013	60,000.00		60,000.00
	Para to marker Road			
	2013	54,093.25		54,093.25
	2014	150,000.00		150,000.00
	Concreting Rdway			
	2013	127,849.20	52,634.20	75,215.00
	Livelihood			
	2013	70,300.00		70,300.00
	2014	5,000.00		5,000.00
	Clean & Green			
	2013	15,672.50		15,672.50
	2014	30,000.00	30,000.00	0
	Desilting and			
	Declugging			
	2013	17,063.40		17,063.40
	2014	50,000.00	38,062.00	11,938.00
	Constr. Drainage canal			
	2013	7,667.30		7,667.30
	Constr. Multi-Purpose Hall			
	2013	100,000.00		100,000.00
	Purchase of Lot for relocation			
	2013	100,000.00		100,000.00
	illegal settlers			
	2014	100,000.00		100,000.00
	Rehabilitation			
	of Roadways			
	2013	10,295.00		10,295.00
	2014	98,850.80	43,868.00	54,982.80
	Contr. of NRE			
	2013	40,000.00		40,000.00
	2014	10,000.00		10,000.00
TOTAL AMOUNT APPROPRIATED				
		1,222,804.40	256,222.20	966,582.20

We hereby certify jointly under oath that the above savings available for appropriation are free of any obligation or encumbrance and are still available after the satisfactory completion of their original purpose.

Lourdes H. Garibay
 Lourdes H. Garibay

Director, Planning Services

ROXANNE S. WALKER

JULY 10, 2014
 Planning Services

Barangay Marfrancisco
For the Calendar Year 2018

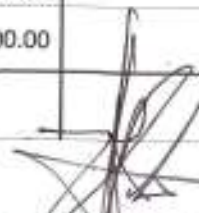
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CY 2015 ANNUAL INVESTMENT PROGRAM
By Program/Project/Activity by Sector

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCE	AMOUNT			TOTAL
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan'15	Dec'15	Honorarium of Punong Barangay	1	GF	138,672.00			138,672.00
1000-1-2	Honorarium of kagawad	Barangay	Jan'15	Dec'15	Honorarium of kagawad	7	GF	582,540.00			582,540.00
1000-1-3	Honorarium of Sk Chairman	Barangay	Jan'15	Dec'15	Honorarium of Sk Chairman	1	GF	83,220.00			83,220.00
1000-1-4	Honorarium of Brgy Secretary	Barangay	Jan'15	Dec'15	Honorarium of Brgy Secretary	1	GF	83,220.00			83,220.00
1000-1-5	Honorarium of Brgy Treasurer	Barangay	Jan'15	Dec'15	Honorarium of Brgy Treasurer	1	GF	83,220.00			83,220.00
1000-1-6	Honorarium of Brgy Utility	Barangay	Jan'15	Dec'15	Honorarium of Brgy Utility	1	GF	16,788.00			16,788.00
1000-1-7	Honorarium of Brgy clerk (new creation)	Barangay	Jan'15	Dec'15	Honorarium of Brgy clerk (new creation)	1	GF	66,000.00			66,000.00
1000-1-8	Sangguniang Brgy Cash Gift	Barangay	Jan'15	Dec'15	Sangguniang Brgy Cash Gift	11	GF	55,000.00			55,000.00
1000-1-9	Philhealth Insurance	Barangay	Jan'15	Dec'15	Philhealth Insurance paid	11	GF	14,680.00			14,680.00
1000-1-10	Hon. Brgy Administrator	Barangay	Jan'15	Dec'15	Hon. Brgy Administrator	1	GF	40,440.00			40,440.00
1000-1-11	Travel Expenses	Barangay	Jan'15	Dec'15	No. of officials attended	11	GF		30,000.00		30,000.00
1000-1-12	Training /Seminar expenses	Barangay	Jan'15	Dec'15	No. of officials attended	100%	GF		40,000.00		40,000.00
1000-1-13	Office supplies	Barangay	Jan'15	Dec'15	Office supplies paid	3	GF		45,000.00		45,000.00
1000-1-14	Electricity expenses	Barangay	Jan'15	Dec'15	No. of Electric paid	9	GF		150,000.00		150,000.00
1000-1-15	Telephone expenses	Barangay	Jan'15	Dec'15	Telephone expenses paid	1	GF		6,000.00		6,000.00
1000-1-16	Fuel & Lubricant expenses	Barangay	Jan'15	Dec'15	Fuel & Lubricant expenses paid	12	GF		40,000.00		40,000.00


ANELINE H. CELIS
Barangay Secretary


ALBERTO M. MAGSINO
Chairman - Committee on Appropriation


RONALAN G. UMALI
Barangay Captain

Republic of the Philippines
BARANGAY MARFRANCISCO
Municipality of Pinamalayan

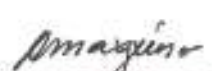
CY 2015 ANNUAL INVESTMENT PROGRAM
By Program/Project/Activity by Sector

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCE	AMOUNT			TOTAL
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
1000-1-16	Repair & Maint. Street lights	Barangay	Jan'15	Dec'15	Street lights maintained	14	GF		40,000.00		40,000.00
1000-1-17	Repair & Maint.of Roadway	Barangay	Jan'15	Dec'15	Roadway maintained	100%	GF		20,000.00		20,000.00
1000-1-18	Repair & Maint IT Equipment	Barangay	Jan'15	Dec'15	Maintained IT Equipment	100%	GF		5,000.00		5,000.00
1000-1-19	Repair & Maint.of motor vehicle	Barangay	Jan'15	Dec'15	Repair & Maint.of patrol	100%	GF		30,000.00		30,000.00
1000-1-21	Annual Dues	Barangay	Jan'15	Dec'15	Annual dues paid	100%	GF		5,000.00		5,000.00
1000-1-22	Medical Benefits Brgy Officials	Barangay	Jan'15	Dec'15	11 brgy officials	100%	GF		20,000.00		20,000.00
1000-1-23	Water Bill expenses	Barangay	Jan'15	Dec'15	Water Bill expenses paid	12	GF		4,000.00		4,000.00
1000-1-24	Fidelity Bond expenses	Barangay	Jan'15	Dec'15	Fidelity Bond expenses paid	100%	GF		4,500.00		4,500.00
1000-1-25	Internet Bills expenses	Barangay	Jan'15	Dec'15	Internet Bills expenses paid	12	GF		12,000.00		12,000.00
1000-1-26	Discretionary expenses	Barangay	Jan'15	Dec'15	Discretionary expenses paid	100%	GF		3,118.70		3,118.70
1000-1-27	Other Expenses	Barangay	Jan'15	Dec'15	other expenses paid	100%	GF		4,493.10		4,493.10

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ANELINE H. CELIS
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RONALAN G. UMALI
Barangay Captain

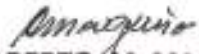
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Municipality of Pinamalayan

CY 2015 ANNUAL INVESTMENT PROGRAM
By Program/Project/Activity by Sector

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCE	AMOUNT			TOTAL
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	DAY CARE SERVICES										
1000-2-1	Honorarium Day care worker	Barangay	Jan'15	Dec'15	Honorarium Day care worker paid	1	GF	18,288.00			18,288.00
	Supplies Day care center	Barangay	Jan'15	Dec'15	Supplies Day care center procured	100%	GF		5,000.00		5,000.00
	HEALTH & NUTRITION SERVICES										
1000-2-2	Honorarium Brgy Health worker	Barangay	Jan'15	Dec'15	Honorarium Brgy Health worker paid	16	GF	137,160.00			137,160.00
	Supplies Health center	Barangay	Jan'15	Dec'15	Supplies Health center procured	100%	GF		5,000.00		5,000.00
	PEACE & ORDER SERVICES										
1000-2-3	Honorarium Brgy Chief Tanod	Barangay	Jan'15	Dec'15	Honorarium Brgy Chief Tanod paid	1	GF	19,824.00			19,824.00
1000-2-4	Honorarium Brgy. Tanod	Barangay	Jan'15	Dec'15	Honorarium Brgy. Tanod paid	11	GF	184,668.00			184,668.00
1000-2-5	Honorarium Brgy Justice	Barangay	Jan'15	Dec'15	Honorarium Brgy Justice paid	10	GF	60,720.00			60,720.00
1000-2-6	Honorarium BHRAO	Barangay	Jan'15	Dec'15	Honorarium BHRAO paid	1	GF	12,000.00			12,000.00
1000-2-7	Supplies Lupon Tagapamayapa	Barangay	Jan'15	Dec'15	Supplies Lupon Tagapamayapa	1	GF		5,000.00		5,000.00
1000-2-8	Supplies Brgy Tanod	Barangay	Jan'15	Dec'15	Supplies Brgy Tanod	12	GF		5,000.00		5,000.00

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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	20% DEVELOPMENT PROJECT										
1000-5-1	Installation of Street lights	Barangay	Jan'15	Dec'15	No. of street light Installed	15 units	20%			100,000.00	100,000.00
1000-5-2	Installation of Street lights	Barangay	Jan'15	Dec'15	No. of street light Installed	20 unit	Mun.Fund			200,000.00	200,000.00
1000-5-3	Rehabilitation of roadway	Barangay	Jan'15	Dec'15	Rehabilitation of roadway	300 mtr	20%			85,000.00	85,000.00
1000-5-4	Road concreting	Barangay	Jan'15	Dec'15	Road concreting sitio Independent	500 mtr	20%			150,000.00	150,000.00
1000-5-5	Desilting Declogging swamps & canal	Barangay	Jan'15	Dec'15	canal diselted all sitio	twice a year	20%			60,000.00	60,000.00
1000-5-6	Construction of Establishment of MRF	Barangay	Jan'15	Dec'15	MRF construced	7 sitios	20%			15,000.00	15,000.00
1000-5-7	Construction of Open canal	Barangay	Jan'15	Dec'15	Sitio Independent/Bliss	150 mtr	20%			200,000.00	200,000.00
1000-5-8	Livelihood Project	Barangay	Jan'15	Dec'15	Hog raising	5 pcs	20%			6,754.40	6,754.40


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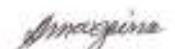
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Municipality of Pinamayan

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By Program Project/Activity by Sector

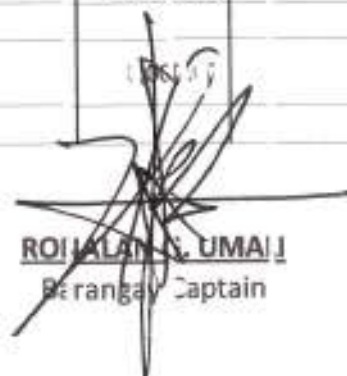
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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint & Other Operating Expenses	Capital Outlay	
	5% AID TO GAD (Gender & Development Health & Social Welfare Services)										
	Purchase of Medicines	Barangay	Jan'15	Dec'15	medicines purchase	1	5% GAD		20,000.00		20,000.00
						1					
	Aid to Brgy Womens Association	Barangay	Jan'15	Dec'15	Training attendee	100%	5% GAD		10,000.00		10,000.00
	Aid to Senior citizen	Barangay	Jan'15	Dec'15	Purchase of chairs & table	25/2	5% GAD		30,000.00		30,000.00
		Barangay	Jan'15	Dec'15							

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Municipality of Pinamalayan

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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	Youth Development Program & Projects (10% SK Fund)	Barangay	Jan'15	Dec'15							
	1. Capacity Building	Barangay	Jan'15	Dec'15	No of training attended	20	10%				
	- Leadership Training/Youth Camp Program	Barangay	Jan'15	Dec'15					33,497.72		33,497.72
	2.. Employment skills training and livelihood program	Barangay	Jan'15	Dec'15	Training and seminar attended	20	10%		33,497.72		33,497.72
	3. Disaster preparedness & climate change Adaptation	Barangay	Jan'15	Dec'15	Training and seminar attended	10	10%				
	a. Clean & Green Brigade	Barangay	Jan'15	Dec'15	Vegatation control	7 sitios	10%		33,497.72		33,497.72
	4.. Health Services & Adolescent Reproductive Health Program				Training and seminar attended	10	10%				
	a. Anti-drug campaign	Barangay	Jan'15	Dec'15	Training and seminar attended		10%		33,497.72		33,497.72

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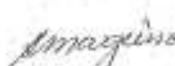
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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	Youth Development Program & Projects (10% SK Fund)	Barangay	Jan'15	Dec'15							
	5. Socio-Cultural & Sports Development	Barangay	Jan'15	Dec'15							
	a. Sports Festival	Barangay	Jan'15	Dec'15	Basketball/Volleyball	once a year	10%		50,000.00		50,000.00
	b. Linggo ng kabataan	Barangay	Jan'15	Dec'15			10%		10,000.00		10,000.00
	6. Other similar youth-related development programs & project	Barangay	Jan'15	Dec'15			10%				
	a. House numbering Project	Barangay	Jan'15	Dec'15	House plate marking	400 pcs	10%			50,000.00	50,000.00
	b. Office equipment				purchase						
	Purchase of xerox machine	Barangay	Jan'15	Dec'15	Purchase of xerox machine	1 set	10%			60,000.00	60,000.00

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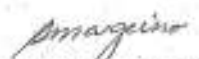
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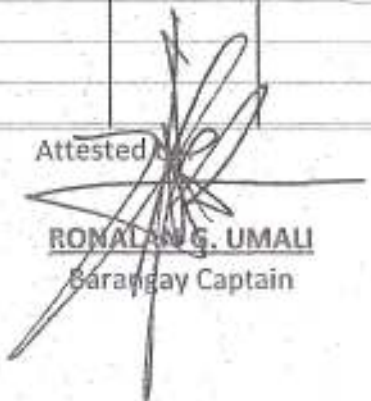
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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	Youth Development Program & Projects (10% SK Fund)	Barangay	Jan'15	Dec'15							
	c. Office supplies	Barangay	Jan'15	Dec'15	Purchase office supplies	once	10%		10,000.00		10,000.00
	d. Other supplies expenses	Barangay	Jan'15	Dec'15			10%		14,286.78		14,286.78
	7. Membership Dues and Contribution to (6,699.54)	Barangay	Jan'15	Dec'15	Annual Dues paid	100% paid	10%		6,699.54		6,699.54

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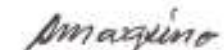
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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	5% CALAMITY FUND										
	I- 70% Disaster Preparation Plan										
	117,242.02	4									
	1. Purchase of Multi cab	Barangay	Jan'15	Dec'15	Acquisition of Multi cab	1	5%			117,242.02	117,242.02
	Preparation Activities										
	II- 30% 50,246.58										
	Rehabilitation of all Damage structure	Barangay	Jan'15	Dec'15	Damage of all structure		5%			50,246.58	50,246.58
	Damage structure				rehabilitate						
	Capital Outlay										
	Land Titling	Barangay	Jan'15	Dec'15	Land Titling	once				75,000.00	75,000.00
	Purchase of aircon	Barangay	Jan'15	Dec'15	Purchase of aircon	1 unit				15,000.00	15,000.00

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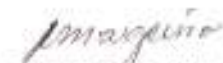
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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATOR	TARGETS		Personal Services	Maint. & Other Operating Expenses	Capital Outlay	
	Purchase of medical equipment	Barangay			Purchase of medical equipment	3	FFS				
	Registration of patrol/multi cab	Barangay			Registration of patrol/multi cab	2	FFS				
	Livelihood project Hog raising/goat	Barangay			Livelihood project Hog raising/goat	10	FFS				
	Acquisition purchase of flashlights	Barangay			Acquisition purchase of flashlights	10	FFS				
	Construction of MRF	Barangay			Construction of MRF	1	FFS				
	Purchase of emergency kit	Barangay			Purchase of emergency kit	2	FFS				
	Other supplies SK	Barangay			Other supplies SK		FFS				
	Purchase of flame thrower	Barangay			Purchase of flame thrower	1	FFS				
	Acquisition/purchase spot map of Brgy	Barangay			Acquisition/purchase spot map of Brgy	1	FFS				
	Purchase white board/cork board	Barangay			Purchase white board/cork board	2	FFS				
	Purchase of mirror	Barangay			Mirror purchase	1	FFS				
	Purchase of tent	Barangay			Tent purchase	1	FFS				
	Purchase of cabenit	Barangay			Purchase of cabenit	2	FFS				

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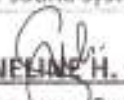

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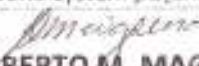
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	Acquisition purchase of cellphone	Barangay			cellphone purchase	11	FFS				
	Acquisition purchase of curtain	Barangay			purchase curtain Brgy hall etc.		FFS				
	Year end bonus 11 Brgy officials	Barangay			Year end bonus paid	11	FFS				
	Acquisition purchase of foam bed for health center	Barangay			foam bed purchase	1	FFS				
	Synchronized assembly meeting	Barangay			Synchronized assembly meeting conducted	2	FFS				
	Acquisition/ Purchase of projector	Barangay			projector purchase	1	FFS				
	Purchase of xerox machine	Barangay			xerox machine purchase	1	FFS				
	Acquisition/Purchase of TV & DVD for health center	Barangay			TV& DVD purchase	1	FFS				
	Purchase of stretcher	Barangay			stretcher purchase	1	FFS				
	Purchase of 2 way radio	Barangay			Purchase of 2 way radio	6	FFS				
	Purchase of mini dumptruck	Barangay			mini dumptruck purchase	1	FFS				
	Installation of Internet	Barangay			Internet Acces	1	FFS				
	Purchase of grass cutter	Barangay			grass cutter purchase	1	FFS				
	Purchase of aircon	Barangay			aircon purchase	1	FFS				
	Purchase of tricycle patrol	Barangay			tricycle patrol purchase	1	FFS				
	purchase of sound system	Barangay			sound system purchase		FFS				

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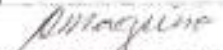
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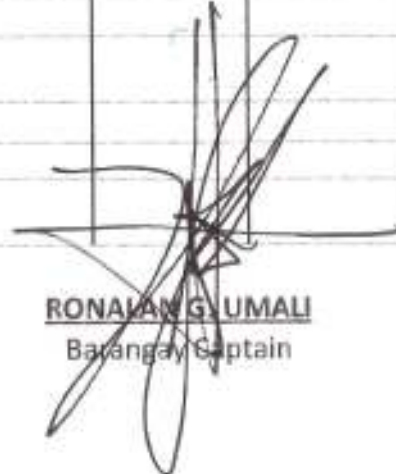
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	Acquisition/Purchase of Ambulance	Barangay			Ambulance purchase	1	FFS				
	Acquisition/Purchase of Lot	Barangay			Lot purchase	100sqm	FFS				
	Installation of Street lights	Barangay			No. street lights Installed	30 units	FFS				
	Road Concreting	Barangay			No. of mtrs Road concreting	1.5km	FFS				
	Construction of Drainage canal	Barangay			No. of mtrs Drainage canal constructed	2km	FFS				
	Construction of Brgy outpost	Barangay			Brgy outpost constructed	3x4 sqm	FFS				
	Construction of waiting shed	Barangay			waiting shed constructed	2x4 sqm	FFS				
	Construction of Multi purpose Building	Barangay			Construction of multi purpose Building	1,000 sq mtr	FFS				
	Concreting of pathway	Barangay			Pathways constructed	1km	FFS				
	Construction of foot bridge	Barangay			Foot bridge constructed		FFS				
	Rehabilitation of Day care center	Barangay			Day care center Rehabilitated		FFS				
	Construction of Farm to market road	Barangay			Farm to market road constructed	1.5km	FFS				
	Re-Graveling of roadway	Barangay			Maintenance of roadway	1km	FFS				
	Acquisition/Purchase of power saw	Barangay			Power saw purchase	1	FFS				
	Construction of Brgy hall 2nd floor	Barangay			Brgy hall constructed 2nd floor	8x9 sqm	FFS				

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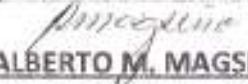

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	Purchase of weighing scale for children	Barangay			weighing scale for children purchase		FFS				
	purchase of Electric fan/ceiling	Barangay			electric fan/ceiling purchase		FFS				
	purchase of fire estinguisher	Barangay			fire estinguisher purchase		FFS				
	purchase of tables & chair	Barangay			tables & chair purchase		FFS				
	purchase of monoblack chair/table	Barangay			Monoblach chair/table purchase		FFS				
	purchase of water dispenser	Barangay			water dispenser purchase		FFS				
	purchase of toilet bowl	Barangay			toilet bowl purchase		FFS				
	Acquisition/purchase of IT equipment/cartridge/USB	Barangay			Acquisition/purchase of IT equipment/cartridge/USB		FFS				
	Purchase of computer set for SK/SB	Barangay			computer set purchase SK		FFS				
	Acquisition/purchase of Brgy tanod supplies & equipment	Barangay			Acquisition/purchase of Brgy tanod supplies & equipment		FFS				
	purchase of laptop	Barangay			laptop purchase		FFS				
	purchase of generator	Barangay			Generator purchase						
	purchase of BDRRMC equipment bolo,axs,manta,roof,rake,whell barrow	Barangay			purchase of BDRRMC equipment bolo,axs,manta,roof,rake,whell barrow		FFS				

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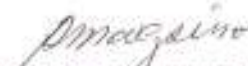
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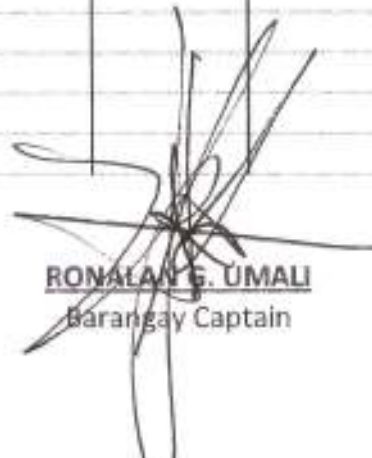
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	Acquisition/purchase of Dry seal	Barangay			Acquisition/purchase of Dry seal	1	FFS				
	Purchase of Rubber boat	Barangay			Purchase of Rubber boat	2	FFS				
	Purchase of Gas stove	Barangay			Purchase of Gas stove	1	FFS				
	Purchase of life jacket	Barangay			Purchase of life jacket	30	FFS				
	Purchase of shovel	Barangay			Purchase of shovel for BDRMC	2	FFS				
	purchase of cabinet for medical equipment Health center	Barangay			purchase of cabinet for medical equipment Health center	1	FFS				
	Purchase of TV for Brgy Outpost	Barangay			Purchase of colored TV for Brgy Outpost	1	FFS				
	Labor for House numbering	Barangay			Labor for House numbering	1,000 plate	FFS				
	Purchase of printer	Barangay			purchase of printer	1 unit	FFS				
	Purchase of aircon	Barangay			purchase of aircon	2 unit	FFS				

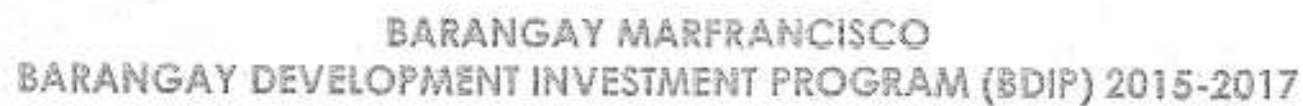
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Barangay Captain

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BARANGAY MARFRANCISCO **BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015-2017**



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION (COST IN 000)			
	LEAD	SUPPORT	2015	2016	2017		2015	2016	2017	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11
ECONOMIC SERVICES										
Road Concreting	Barangay	Municipal , Provincial, National	150x6 meter	100x6meter	50x6 meter	FFS	200,000.00	150,000.00	100,000.00	450,000.00
Re-graveling of Roads	Barangay	Municipal , Provincial, National	1.5 km	1. km	1. km	FFS	50,000.00	30,000.00	30,000.00	110,000.00
Rehabilitation of Roadway/pathways	Barangay	Municipal , Provincial, National	1 km	1km	1 km	FFS	150,000.00	100,000.00	100,000.00	350,000.00
Hauling of gravel & sand	Barangay	Municipal , Provincial, National	150 meter	100meter		FFS	200,000.00	150,000.00		350,000.00
Construction of Barangay Complex	Barangay	Municipal , Provincial, National	1,000 sqr mtr	1,000 sqr mtr	1,000 sqr mtr	FFS	500,000.00	500,000.00	500,000.00	1.5 m
Construction of Canal	Barangay	Municipal , Provincial, National	1.5 km	1. km	1km	FFS	250,000.00	150,000.00	150,000.00	550,000.00
Construction of Street lights	Barangay	Municipal , Provincial, National	14 pcs	10 pcs		FFS	150,000.00	100,000.00		250,000.00
Acquisition/Purchase of Gruscutter	Barangay	Municipal , Provincial	2 pcs.	1pc.	1 pc.	FFS	40,000.00	20,000.00	20,000.00	80,000.00
Maintain Cleanliness through Vegetation & Cont	Barangay	Municipal , Provincial	1. km	1. km	1. km	FFS	40,000.00	40,000.00	30,000.00	110,000.00
Maintain Irry. Canal through Desilting & Declogging	Barangay	Municipal , Provincial	1.5 km	1.5 km	1.5 km	FFS	70,000.00	50,000.00	50,000.00	170,000.00
Construction of Garbage Box	Barangay	Municipal , Provincial	3 Garbage	2 Garbage	1 Garbage	FFS	60,000.00	40,000.00	30,000.00	130,000.00

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Anggo ng Kabataan	Barangay	Municipal , Provincial	Seminar & Others	Seminar & Others	Seminar & Others	Sk/10%	20,000.00	20,000.00	20,000.00	60,000.00
Sport Activities	Barangay	Municipal , Provincial	Sports Fiest	Sports Fiest	Sports Fiest	Sk/10%	50,000.00	50,000.00	50,000.00	150,000.00
Acquisition of Sports Equipment	Barangay	Municipal , Provincial	Basketball Ball, Volleyball net wistle and other Equipment	Basketball Ball, Volleyball net wistle and other Equipment	Basketball Ball, Volleyball net wistle and other Equipment	Sk/10%	50,000.00	50,000.00	50,000.00	150,000.00
Acquisition/Purchase of Sound System	Barangay	Municipal , Provincial	1 set sound system	1 set sound system	1 set sound system	FFS	50,000.00	50,000.00	50,000.00	150,000.00
Acquisition/Purchase of Ambulance	Barangay	Municipal , Provincial	1 ambulance	1 ambulance	1 ambulance	FFS	1m	1m	1m	3m
Acquisition/Purchase of Tricycle patrol	Barangay	Municipal , Provincial	1 tricycle	1 tricycle	1 tricycle	FFS	150,000.00	150,000.00	150,000.00	450,000.00
Acquisition/Purchase of 50 Jetmatic	Barangay	Municipal , Provincial	50 jetmatic	30 jetmatic	20 jetmatic	FFS	50,000.00	40,000.00	30,000.00	120,000.00
Acquisition/Purchase of 50 Toilet bowl	Barangay	Municipal , Provincial	50 toilet bowl	30 toilet bowl	20 toilet bowl	FFS	60,000.00	50,000.00	40,000.00	150,000.00
Acquisition/Uniform of Barangay Police ,BHW, Lupat and Brgy. Officials	Barangay	Municipal , Provincial	50 person for uniform	40 person for uniform	30 person for uniform	FFS	50,000.00	40,000.00	30,000.00	110,000.00
Acquisition/Purchase of Books & Educational Toys & Equipment Tv for day care center	Barangay	Municipal , Provincial	1 set of T.v with dvd & Educational toys	1 set of T.v with dvd & Educational toys	1 set of T.v with dvd & Educational toys	FFS	30,000.00	20,000.00	10,000.00	60,000.00
Public Toilet Constructed	Barangay	Municipal , Provincial	1 Public Toilet	1 Public Toilet	Public Toilet	FFS	100,000.00	100,000.00	100,000.00	300,000.00
Renovation of Brgy. Outpost	Barangay	Municipal , Provincial	3x4 qr mtr			FFS	100,000.00			100,000.00
Acquisition/Purchase of Brgy. Police Equipment	Barangay	Municipal , Provincial	Assorted equipment of Brgy Tanod	Assorted equipment of Brgy Tanod	Assorted equipment of Brgy Tanod	FFS	30,000.00	20,000.00	10,000.00	60,000.00
Acquisition/Purchase of House Numbering	Barangay	Municipal , Provincial	2,500 house numbering	2,000 house numbering	1,500house numbering	sk/10%	50,000.00	50,000.00	50,000.00	150,000.00

Maintenance of Basketball Courts	Barangay	Municipal, Provincial	150 sq meter	150 sq meter	150 sq meter	FFS	30,000.00	30,000.00	30,000.00	90,000.00
Maintenance of Health Center	Barangay	Municipal, Provincial	Health center	Health center	Health center	FFS	20,000.00	20,000.00	20,000.00	60,000.00
Maintenance of Day care center	Barangay	Municipal, Provincial	Day care center	Day care center	Day care center	FFS	20,000.00	20,000.00	20,000.00	60,000.00
Implement Barangay Founding Anniversary	Barangay	Municipal, Provincial	every month of May	every month of May	every month of May	FFS	100,000.00	100,000.00	100,000.00	300,000.00
Training & Seminar from ALS/ESDA	Barangay	Municipal, Provincial	Training & Seminar	Training & Seminar	Training & Seminar	FFS	50,000.00	40,000.00	30,000.00	120,000.00
Acquisition/Purchase of small Garbage compactor	Barangay	Municipal, Provincial	1 small garbage compactor	1 small garbage compactor	1 small garbage compactor	FFS	500,000.00	500,000.00	500,000.00	1.5M

prepared by:

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