

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021

Region : IV-B MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality : PINAMALAYAN  
Barangay : MARFRANCISCO

Total Budget of LGU: 6, 167, 111.00  
Total GAD Budget : 308,355.55

Gender Issue or GAD Mandate		GAD Program/Project/ Activity		Performance Target and Indicator		GAD Budget		Responsible Person	
-1		-2		-3		-4		-5	
CLIENT-FOCUSED									
Gender Issue									
Prevalence of malnourished children among poor families in the barangay due to lack of awareness of parents in proper nourishment and having number of children that could not be taken care of (30 malnourished children on 2019)		Provision of awareness seminar on proper nourishment of children and family planning		40 parents provided with seminar on family planning and proper nourishment of children		30,000.00			
Access to family planning services of both parents				40 couples provided with family planning commodities		10,000.00			
Backyard Gardening among parents of malnourished children				50 families provided with vegetable seeds		40,000.00		Sangguniang Barangay	
attendance / conduct of training/seminar on non-traditional skills for women such as electronics				150 members of women's association attended the livelihood program on electronics		40,000.00		Sangguniang Barangay	
attendance / conduct of Training / Seminar for livelihood program on handicraft				150 members of women's association attended the livelihood program on handicraft		40,000.00		Sangguniang Barangay, BNS, BHW	
Most mothers cannot participate to economic activities due to reproductive roles									
GAD Mandate									
MCW Sec 12 (D) Protection to women -Establishment of VAW Desk with trained personnel on VAW laws		Establishment of VAWC room at Barangay Hall		Improvement of bay hall with provision of VAWC room and necessary food and non-food relief goods		30,000.00		Sangguniang Barangay	
		Purchase of Food and Non-Food Relief Goods for the Victims of VAW		purchase		35,355.55		Sangguniang Barangay	
		Provision of equipment and supplies for VAW Desk		Purchase of window type aircondition unit		35,000.00		Sangguniang Barangay	
				Purchase of Bed, Blanket and Pillows		5,000.00		Sangguniang Barangay	
				Purchase of Office Supplies		5,000.00		Sangguniang Barangay	
				Purchase of Medicine kit		15,000.00		Sangguniang Barangay	
Sub-total A						285,355.55		Sangguniang Barangay	
ORGANIZATION-FOCUSED									
Gender Issue				50 Barangay elected and appointed officials attended training kulan				Sangguniang Barangay	
Low awareness of barangay officials on gender and development		Attendance to training on GAD concept		4 members of GRPS trained on GAD PB and gender analysis		40,000.00		Sangguniang Barangay	
		Attendance to training on GAD Planning and Budgeting and Gender Analysis				80,000.00		Sangguniang Barangay	
Sub-total B									
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project		HGDG Design/Funding Facility/Genetic Checklist Score		Total Annual Program/Project Budget		GAD Attributed Program/Project Budget		Responsible Person	
Sub-total C						#REF!			
GRAND TOTAL (A+B+C)						365,355.55			
Prepared by:		Approved by:		Date:					
DOMER T. DELINA Chairperson, GRPS-TWG		ALBERTO M. MESSINO Punong Barangay		29/12/2020 DAY/MONTH/YEAR					

# BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORTS

FY: 2019

Region:  
Province:  
Municipality:  
Barangay:

IV B MIMAROPA  
Oriental Mindoro  
Pinamalayan  
Marfrancisco

Total Annual Budget 5,450,477.00  
Total GAD Budget 272,523.85

Date: 1-31-2020-002  
Received by: Alvin

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
<b>CLIENT FOCUSED</b>						
<b>GENDER ISSUE</b>						
Prevalence of malnourished children among poor families in the Barangay	12 months Supplemental Feeding	15 boys and 35 girls belonging to poor families	15 boys and 35 girls undergone Supplemental feeding	65,000.00	14,000.00	Supplemental Feeding Done
Drugs and medicine	Provision of over the counter Medicine	115 female and 60 male residence of Barangay	115 female and 60 male provided over the counter medicine	93,195.00	93,195.00	Accomplished
<b>GENDER MANDATE</b>						
Rights to Credit, Capital & Technology	attendance/conduct of training on livelihood program on handicraft attendance/conduct of training on livelihood program on electronics	30 male and 20 female residence of Barangay 35 male and 15 female residence of Barangay	None None	20,000.00 20,000.00	0.00 0.00	Not Yet Implemented Not Yet Implemented
Sub-Total A				198,195.00	107,195.00	
<b>ORGANIZATION FOCUSED</b>						
<b>GENDER ISSUE</b>						
Rights to Protection of Women and their Children from Violence	Assistance to Women and their Children-VAWC	10 women 10 girls and 5 boys belonging to the victims Violence -VAWC	None	25,000.00	0.00	No VAW Cases Incidence

	Assistance to Child Abuse Victim	Assistance to Child Abuse Victim	None	20,144.77	0.00	No Child Abuse Cases Incidence
Inadequate knowledge or GAD Planning and GAD Budgeting and GAD tools	attendance/conduct of training on GAD Planning and GAD Budgeting and GAD tools	male and female GADFPS members	3 male and 1 female Barangay Officials attended training on GAD Planning and GAD Budgeting and GAD tools	29,184.00	29,184.00	Accomplished
Sub Total B				74,328.77	29,184.00	
ATTRIBUTED PROGRAMS						
Title of Barangay Program or Project	HGDG /Design/Funding Facility / Generic Checklist Score	Total Annual Program / Project Budget	HGDG SCORE ON IMPLEMENTATION OF PTROJECT	GAD Attributed Program/ Project Budget	Actual GAD Budget Spent	Variance/ Remarks
Sub Total C						
GRAND TOTAL (A+B+C)				272,523.77	136,379.00	

Prepared by	Approved by		Date			
	<i>Almaguin</i>					
DOMER TIDELICA	ALBERTO M. MAGSINO			1/30/2020		
GFPS-TWG	Punong Barangay			DD/MM/YYYY		

Reviewed by:

MPDC MLGOO